

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 46 Sheridan**

**District: 0819 Westby K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WESTBY K-6	28	12,978.00	105,288.40
H1 WESTBY HS 9-12	25	206,000.00	125,225.00
M1 WESTBY 7-8	12	61,800.00	60,147.00
<b>2. * DIRECT STATE AID</b>			255,432.97
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			473,258.34
* b. Maximum Budget Limit			589,262.94
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			490,670.04
* b. FY 2000-2001 Maximum Budget			610,900.70
* c. FY 2000-2001 ANB			73
* d. FY 2000-2001 Adopted General Fund Budget			969,625.16
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			163,346.12
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			7,627.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			3,197.70
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			10,824.80
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			2,382.25

**County: 46 Sheridan**  
**District: 0819 Westby K-12 Schools**

**Required Local Match**

* f(i). District's Required Match for IBG [5a X 0.33]	2,516.95
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	786.14
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	3,303.09

**Minimum Special Education Budget To Avoid Reversions**

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,930.19
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a. FY 2000-01 GTB Aid Budget Area	
Elementary	74,417.91
High School	134,573.31
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	2,918.33
High School	2,687.94
c. Tax Year 2000 District Taxable Value	
Elementary	1,100,810.00
High School	1,100,810.00
d. Tax Year 2000 County Taxable Value	8,545,633.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	38
High School	35
f. FY 2000-01 County ANB (Budgeted)	
Elementary	455
High School	290

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	268.00
High School	2,725.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a. District Debt Service Mill Value Per ANB	
Elementary	28.97
High School	31.45
b. County Retirement Mill Value per AN	
Elementary	18.78
High School	29.47
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 46 Sheridan**

**District: 0822 Medicine Lake K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.  
Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 MEDICINE LAKE K-6	59	12,978.00	221,674.80
H1 MEDICINE LAKE HS 9-12	60	206,000.00	300,015.00
M1 MEDICINE LAKE 7-8	25	61,800.00	125,225.00
<b>2. * DIRECT STATE AID</b>			414,678.68
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget			769,292.53
* b. Maximum Budget Limit			957,841.14
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget			779,102.32
* b. FY 2000-2001 Maximum Budget			970,193.14
* c. FY 2000-2001 ANB			149
* d. FY 2000-2001 Adopted General Fund Budget			1,206,164.85
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			346,706.95
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b>			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			16,896.96
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			979.65
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			17,876.61
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,277.60

County: 46 Sheridan

District: 0822 Medicine Lake K-12 Schools

**Required Local Match**

* f(i).	District's Required Match for IBG [5a X 0.33]	5,575.99
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,741.61
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	7,317.60

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	24,214.56
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	139,359.81
	High School	192,695.99
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,946.51
	High School	4,152.63
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,219,839.00
	High School	2,219,839.00
d.	Tax Year 2000 County Taxable Value	8,545,633.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	81
	High School	68
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	455
	High School	290

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	334.00
	High School	3,266.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a.	District Debt Service Mill Value Per ANB	
	Elementary	27.41
	High School	32.64
b.	County Retirement Mill Value per AN	
	Elementary	18.78
	High School	29.47
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

## PRELIMINARY BUDGET DATA SHEET

### FY 2001-2002

**County: 46 Sheridan**

**District: 0828 Plentywood K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 PLENTYWOOD K-6	208	13,348.80	778,398.40
H1 PLENTYWOOD HS 9-12	167	206,000.00	830,574.50
M1 PLENTYWOOD 7-8	82	57,680.00	409,569.50
<b>2. * DIRECT STATE AID</b> .....			1,026,120.33
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>			
* a. BASE Budget .....			1,948,802.64
* b. Maximum Budget Limit .....			2,419,904.25
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>			
* a. FY 2000-2001 BASE Budget .....			2,032,592.20
* b. FY 2000-2001 Maximum Budget .....			2,523,901.82
* c. FY 2000-2001 ANB .....			480
* d. FY 2000-2001 Adopted General Fund Budget .....			2,509,859.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget .....			477,266.80
* f. FY 2000-2001 Equalization Status .....			Equalized EQ
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
<b>Block Grant Eligibility Status?</b> .....			Yes
<b>Block Grant Rates</b>			
Instructional Block Grant Rate [IBG] per ANB .....			117.34
Related Services Block Grant Rate [RSBG] per ANB .....			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs ....			0.5422285
<b>Special Education Allowable Cost Payments</b>			
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....			53,624.38
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified) .....			21,837.09
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c] .....			75,461.47
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....			16,749.05

County: 46 Sheridan

District: 0828 Plentywood K-12 Schools

**Required Local Match**

* f(i).	District's Required Match for IBG [5a X 0.33]	17,696.05
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	5,527.18
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	23,223.23

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	76,847.61
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	477,513.94
	High School	367,651.62
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	24,924.57
	High School	13,420.92
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,072,996.00
	High School	4,072,996.00
d.	Tax Year 2000 County Taxable Value	8,545,633.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	312
	High School	168
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	455
	High School	290

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	4,820.00
	High School	6,547.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a.	District Debt Service Mill Value Per ANB	
	Elementary	13.05
	High School	24.24
b.	County Retirement Mill Value per AN	
	Elementary	18.78
	High School	29.47
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

# PRELIMINARY BUDGET DATA SHEET

## FY 2001-2002

**County: 46 Sheridan**

**District: 0831 Outlook K-12 Schools**

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1. CERTIFIED ANB</b>		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	OUTLOOK K-6	16	12,421.80	60,184.00
H1	OUTLOOK HS 9-12	18	206,000.00	90,193.50
M1	OUTLOOK 7-8	8	67,980.00	40,106.00
<b>2. * DIRECT STATE AID</b>				213,167.72
<b>3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING</b>				
* a.	BASE Budget			392,215.87
* b.	Maximum Budget Limit			488,730.15
<b>4. PRIOR YEAR INFORMATION FOR BUDGETING:</b>				
* a.	FY 2000-2001 BASE Budget			402,428.73
* b.	FY 2000-2001 Maximum Budget			501,878.09
* c.	FY 2000-2001 ANB			43
* d.	FY 2000-2001 Adopted General Fund Budget			682,095.89
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			183,311.21
* f.	FY 2000-2001 Equalization Status		Always disequalized	DA
<b>5. SPECIAL EDUCATION FUNDING (FY 2001-2002):</b>				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
<b>Block Grant Eligibility Status?</b>				Yes
<b>Block Grant Rates</b>				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
<b>Special Education Allowable Cost Payments</b>				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			4,928.28
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,280.23
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,208.51
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			1,539.30

County: 46 Sheridan

District: 0831 Outlook K-12 Schools

**Required Local Match**

* f(i).	District's Required Match for IBG [5a X 0.33]	1,626.33
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	507.97
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	2,134.30

**Minimum Special Education Budget To Avoid Reversions**

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	7,062.58
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**6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):**

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	67,599.92
	High School	106,323.42
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	1,561.46
	High School	1,236.16
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,151,988.00
	High School	1,151,988.00
d.	Tax Year 2000 County Taxable Value	8,545,633.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	24
	High School	19
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	455
	High School	290

**7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):**

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	72.00
	High School	1,846.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

**8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

a.	District Debt Service Mill Value Per ANB	
	Elementary	48.00
	High School	60.63
b.	County Retirement Mill Value per AN	
	Elementary	18.78
	High School	29.47
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78